

COMPONENT MFG, INC.
Monthly Cost \$s By Distributor
December, 2009

DISTRIBUTOR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
DISTRIBUTOR NAME	\$16,200	\$16,377	\$16,896	\$16,174	\$16,735	\$16,550	\$16,360	\$16,464	\$16,582	\$16,770	\$17,882	\$17,133	\$200,124
DISTRIBUTOR NAME	\$80	\$80	\$83	\$77	\$66	\$80	\$77	\$80	\$75	\$86	\$77	\$88	\$949
DISTRIBUTOR NAME	\$10,141	\$9,751	\$10,002	\$11,636	\$8,584	\$8,585	\$8,728	\$9,015	\$10,363	\$10,163	\$9,059	\$9,176	\$115,202
DISTRIBUTOR NAME	\$3,173	\$3,102	\$3,074	\$3,512	\$3,148	\$3,143	\$3,091	\$3,258	\$3,337	\$3,234	\$3,430	\$3,481	\$38,984
DISTRIBUTOR NAME	\$572	\$572	\$522	\$550	\$551	\$567	\$559	\$557	\$550	\$588	\$622	\$581	\$6,790
DISTRIBUTOR NAME	\$1,138	\$1,029	\$1,140	\$970	\$1,050	\$1,109	\$1,144	\$1,144	\$1,048	\$1,227	\$1,166	\$1,570	\$13,735
DISTRIBUTOR NAME	\$4,369	\$4,783	\$4,621	\$4,745	\$4,936	\$4,809	\$4,733	\$4,968	\$4,778	\$6,867	\$4,761	\$4,889	\$59,260
DISTRIBUTOR NAME	\$1,024	\$1,040	\$949	\$1,452	\$1,145	\$566	\$1,015	\$1,098	\$1,020	\$1,061	\$1,188	\$1,124	\$12,681
DISTRIBUTOR NAME	\$4,599	\$4,710	\$5,105	\$4,770	\$4,834	\$5,182	\$4,891	\$5,208	\$5,274	\$4,917	\$5,115	\$4,682	\$59,289
DISTRIBUTOR NAME	\$385	\$385	\$408	\$415	\$406	\$485	\$458	\$428	\$480	\$502	\$468	\$492	\$5,311
DISTRIBUTOR NAME	\$1,731	\$1,613	\$1,582	\$1,553	\$1,657	\$1,761	\$1,622	\$1,660	\$1,706	\$1,592	\$1,645	\$1,755	\$19,878
DISTRIBUTOR NAME	\$1,421	\$1,543	\$1,417	\$1,536	\$1,525	\$1,531	\$1,597	\$1,616	\$1,612	\$1,618	\$1,715	\$1,662	\$18,792
DISTRIBUTOR NAME	\$5,955	\$5,691	\$5,819	\$5,808	\$6,825	\$6,060	\$7,104	\$6,818	\$5,786	\$6,257	\$6,192	\$6,234	\$74,549
DISTRIBUTOR NAME	\$471	\$475	\$515	\$996	\$544	\$521	\$570	\$537	\$583	\$581	\$593	\$594	\$6,979
DISTRIBUTOR NAME	\$340	\$350	\$358	\$370	\$315	\$348	\$393	\$358	\$374	\$388	\$339	\$393	\$4,327
DISTRIBUTOR NAME	\$3,316	\$3,645	\$3,748	\$3,663	\$9,318	\$3,770	\$3,380	\$3,733	\$3,303	\$3,510	\$3,560	\$3,881	\$48,829
DISTRIBUTOR NAME	\$1,131	\$1,045	\$1,434	\$1,273	\$1,168	\$1,112	\$1,294	\$2,585	\$1,190	\$1,152	\$1,169	\$1,200	\$15,753
Monthly Totals:	\$56,045	\$56,193	\$57,672	\$59,500	\$62,809	\$56,180	\$57,018	\$59,526	\$58,060	\$60,513	\$58,981	\$58,936	\$701,433